

COSTO DEL PERSONALE ANNO 2022

Anno	Matricola	Mese	8117-imponibile	8117-carico ente	8117-carico dipendente	8118-imponibile	8118-carico ente	8118-carico dipendente	8119-imponibile	8119-carico ente
2022	1	gen	0	0	0	1.984,76	472,37	175,65	1.984,76	0
2022	1	feb	0	0	0	1.984,76	472,37	175,65	1.984,76	0
2022	1	mar	0	0	0	1.984,76	472,37	175,65	1.984,76	0
2022	1	apr	0	0	0	1.990,49	473,73	176,16	1.990,49	0
2022	1	mag	0	0	0	1.990,49	473,73	176,16	1.990,49	0
2022	1	giu	0	0	0	3.266,13	778,43	287,96	3.253,80	0
2022	1	lug	0	0	0	2.247,78	534,97	198,93	2.247,78	0
2022	1	ago	0	0	0	1.994,30	474,64	176,5	1.994,30	0
2022	1	set	0	0	0	1.994,30	474,64	176,5	1.994,30	0
2022	1	ott	0	0	0	2.243,61	533,98	198,56	2.243,61	0
2022	1	nov	0	0	0	1.994,30	475,27	175,87	1.987,25	0
2022	1	dic	0	0	0	5.753,06	1.369,22	509,15	5.753,06	0
2022	1	tred.	0	0	0	0	0	0	0	0
2022	1	totale	0	0	0	29.428,74	7.005,72	2.602,74	29.409,36	0
2022	6	gen	1.553,27	55,92	38,83	2.004,39	477,04	177,39	2.004,39	0
2022	6	feb	1.553,27	55,92	38,83	2.004,39	477,04	177,39	2.004,39	0
2022	6	mar	1.553,27	55,92	38,83	2.004,39	477,04	177,39	2.004,39	0
2022	6	apr	1.557,86	56,08	38,95	2.010,12	478,4	177,9	2.010,12	0
2022	6	mag	1.557,86	56,08	38,95	2.010,12	479,96	176,34	1.992,51	0
2022	6	giu	1.557,86	56,08	38,95	3.285,76	782,01	290,79	3.285,76	0
2022	6	lug	1.560,90	56,19	39,02	2.533,11	602,88	224,18	2.533,11	0
2022	6	ago	1.560,90	56,19	39,02	2.013,93	479,32	178,23	2.013,93	0
2022	6	set	1.560,90	56,19	39,02	2.013,93	479,32	178,23	2.013,93	0
2022	6	ott	1.560,90	56,19	39,02	2.696,40	641,75	238,63	2.696,40	0
2022	6	nov	1.560,90	56,19	39,02	2.013,93	479,32	178,23	2.013,93	0
2022	6	dic	4.583,62	165,01	114,59	5.792,32	1.378,57	512,62	5.792,32	0
2022	6	tred.	0	0	0	0	0	0	0	0
2022	6	totale	21.721,51	781,96	543,03	30.382,79	7.232,65	2.687,32	30.365,18	0
2022	15	gen	0	0	0	2.196,74	522,83	194,41	2.196,74	0
2022	15	feb	0	0	0	2.196,74	522,83	194,41	2.196,74	0
2022	15	mar	0	0	0	2.196,74	522,83	194,41	2.196,74	0
2022	15	apr	0	0	0	2.203,10	524,34	194,97	2.203,10	0
2022	15	mag	0	0	0	2.203,10	524,34	194,97	2.203,10	0
2022	15	giu	0	0	0	3.543,91	843,45	313,63	3.543,91	0
2022	15	lug	0	0	0	2.207,34	525,35	195,35	2.207,34	0
2022	15	ago	0	0	0	2.207,34	525,35	195,35	2.207,34	0
2022	15	set	0	0	0	2.207,34	525,35	195,35	2.207,34	0
2022	15	ott	0	0	0	2.470,51	587,99	218,64	2.470,51	0
2022	15	nov	0	0	0	2.207,34	525,35	195,35	2.207,34	0
2022	15	dic	0	0	0	6.382,66	1.519,07	564,87	6.382,66	0
2022	15	tred.	0	0	0	0	0	0	0	0
2022	15	totale	0	0	0	32.222,86	7.669,08	2.851,71	32.222,86	0
2022	16	gen	0	0	0	3.207,60	763,41	283,87	3.207,60	0
2022	16	feb	0	0	0	3.207,60	763,41	283,87	3.207,60	0
2022	16	mar	0	0	0	3.207,60	763,41	283,87	3.207,60	0
2022	16	apr	0	0	0	4.555,13	1.084,12	403,13	4.555,13	0
2022	16	mag	0	0	0	6.626,83	1.577,18	586,48	6.626,83	0

2022	16	giu	0	0	0	1.804,51	429,47	159,7	1.804,51	0
2022	16	lug	0	0	0	3.218,66	766,04	284,85	3.218,66	0
2022	16	ago	0	0	0	3.218,66	766,04	284,85	3.218,66	0
2022	16	set	0	0	0	4.404,39	1.048,24	389,79	4.404,39	0
2022	16	ott	0	0	0	3.218,66	766,04	284,85	3.218,66	0
2022	16	nov	0	0	0	3.218,66	766,04	284,85	3.218,66	0
2022	16	dic	0	0	0	7.540,82	1.794,72	667,36	7.540,82	0
2022	16	tred.	0	0	0	0	0	0	0	0
2022	16	totale	0	0	0	47.429,12	11.288,12	4.197,47	47.429,12	0
2022	17	gen	0	0	0	2.389,93	570,22	210,09	2.373,96	0
2022	17	feb	0	0	0	2.389,93	568,8	211,51	2.389,93	0
2022	17	mar	0	0	0	2.389,93	568,8	211,51	2.389,93	0
2022	17	apr	0	0	0	3.102,94	738,5	274,61	3.102,94	0
2022	17	mag	0	0	0	4.118,70	980,25	364,51	4.118,70	0
2022	17	giu	0	0	0	2.670,18	635,5	236,31	2.670,18	0
2022	17	lug	0	0	0	2.768,03	658,79	244,97	2.768,03	0
2022	17	ago	0	0	0	2.399,15	571	212,32	2.399,15	0
2022	17	set	0	0	0	2.399,15	571	212,32	2.399,15	0
2022	17	ott	0	0	0	2.725,16	648,59	241,17	2.725,16	0
2022	17	nov	0	0	0	2.399,15	571	212,32	2.399,15	0
2022	17	dic	0	0	0	6.031,07	1.435,39	533,75	6.031,07	0
2022	17	tred.	0	0	0	0	0	0	0	0
2022	17	totale	0	0	0	35.783,32	8.517,84	3.165,39	35.767,35	0
2022	26	gen	0	0	0	1.848,80	440,01	163,62	1.848,80	0
2022	26	feb	0	0	0	1.848,80	440,01	163,62	1.848,80	0
2022	26	mar	0	0	0	1.848,80	440,01	163,62	1.848,80	0
2022	26	apr	0	0	0	1.853,80	441,21	164,06	1.853,80	0
2022	26	mag	0	0	0	1.853,80	441,21	164,06	1.853,80	0
2022	26	giu	0	0	0	2.933,19	698,1	259,59	2.933,19	0
2022	26	lug	0	0	0	2.066,58	491,84	182,9	2.066,58	0
2022	26	ago	0	0	0	1.857,14	442	164,36	1.857,14	0
2022	26	set	0	0	0	1.857,14	442	164,36	1.857,14	0
2022	26	ott	0	0	0	2.040,40	485,61	180,58	2.040,40	0
2022	26	nov	0	0	0	1.857,14	442	164,36	1.857,14	0
2022	26	dic	0	0	0	5.171,26	1.230,76	457,66	5.171,26	0
2022	26	tred.	0	0	0	0	0	0	0	0
2022	26	totale	0	0	0	27.036,85	6.434,76	2.392,79	27.036,85	0
2022	27	gen	1.458,80	52,52	36,47	1.981,87	471,68	175,4	1.981,87	0
2022	27	feb	123,9	4,46	3,1	154,87	36,86	13,71	154,87	0
2022	27	mar	0	0	0	0	0	0	0	0
2022	27	apr	0	0	0	0	0	0	0	0
2022	27	mag	0	0	0	0	0	0	0	0
2022	27	giu	0	0	0	1.274,51	303,34	112,79	1.274,51	0
2022	27	lug	0	0	0	0	0	0	0	0
2022	27	ago	0	0	0	0	0	0	0	0
2022	27	set	0	0	0	0	0	0	0	0
2022	27	ott	0	0	0	0	0	0	0	0
2022	27	nov	0	0	0	0	0	0	0	0
2022	27	dic	802,33	28,88	20,06	1.002,91	238,69	88,76	1.002,91	0
2022	27	tred.	0	0	0	0	0	0	0	0

2022	27	totale	2.385,03	85,86	59,63	4.414,16	1.050,57	390,66	4.414,16	0
2022	114	gen	0	0	0	1.616,33	384,68	143,05	1.616,33	0
2022	114	feb	0	0	0	1.616,33	384,68	143,05	1.616,33	0
2022	114	mar	0	0	0	1.616,33	384,68	143,05	1.616,33	0
2022	114	apr	0	0	0	1.620,84	385,76	143,44	1.620,84	0
2022	114	mag	0	0	0	1.620,84	385,76	143,44	1.620,84	0
2022	114	giu	0	0	0	1.620,84	385,76	143,44	1.620,84	0
2022	114	lug	0	0	0	1.767,84	420,75	156,45	1.767,84	0
2022	114	ago	0	0	0	1.623,84	386,47	143,71	1.623,84	0
2022	114	set	0	0	0	1.623,84	386,47	143,71	1.623,84	0
2022	114	ott	0	0	0	1.767,84	420,75	156,45	1.767,84	0
2022	114	nov	0	0	0	1.623,84	386,47	143,71	1.623,84	0
2022	114	dic	0	0	0	4.057,90	965,78	359,12	4.057,90	0
2022	114	tred.	0	0	0	0	0	0	0	0
2022	114	totale	0	0	0	22.176,61	5.278,01	1.962,62	22.176,61	0
2022	189	gen	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	189	feb	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	189	mar	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	189	apr	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	189	mag	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	189	giu	0	0	0	2.079,23	494,86	184,01	2.079,23	0
2022	189	lug	0	0	0	2.225,47	529,66	196,96	2.225,47	0
2022	189	ago	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	189	set	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	189	ott	0	0	0	1.992,00	474,1	176,29	1.992,00	0
2022	189	nov	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	189	dic	0	0	0	4.854,76	1.155,43	429,65	4.854,76	0
2022	189	tred.	0	0	0	0	0	0	0	0
2022	189	totale	0	0	0	25.395,16	6.044,05	2.247,50	25.395,16	0
2022	190	gen	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	190	feb	0	0	0	1.790,01	426,02	158,42	1.790,01	0
2022	190	mar	0	0	0	1.841,04	438,17	162,93	1.841,04	0
2022	190	apr	0	0	0	1.846,13	439,38	163,38	1.846,13	0
2022	190	mag	0	0	0	1.846,13	439,38	163,38	1.846,13	0
2022	190	giu	0	0	0	1.846,13	439,38	163,38	1.846,13	0
2022	190	lug	0	0	0	2.121,83	505	187,78	2.121,83	0
2022	190	ago	0	0	0	1.849,52	440,19	163,68	1.849,52	0
2022	190	set	0	0	0	1.849,52	440,19	163,68	1.849,52	0
2022	190	ott	0	0	0	2.187,76	520,69	193,62	2.187,76	0
2022	190	nov	0	0	0	1.877,06	449,38	163,48	1.847,22	0
2022	190	dic	0	0	0	5.053,18	1.202,65	447,21	5.053,18	0
2022	190	tred.	0	0	0	0	0	0	0	0
2022	190	totale	0	0	0	25.884,32	6.163,12	2.288,12	25.854,48	0
2022	191	gen	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	191	feb	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	191	mar	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	191	apr	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	191	mag	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	191	giu	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	191	lug	0	0	0	1.928,74	459,04	170,7	1.928,74	0

2022	191	ago	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	191	set	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	191	ott	0	0	0	1.922,09	458,71	168,86	1.907,99	0
2022	191	nov	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	191	dic	0	0	0	4.941,88	1.176,16	437,36	4.941,88	0
2022	191	tred.	0	0	0	0	0	0	0	0
2022	191	totale	0	0	0	24.817,51	5.907,81	2.195,14	24.803,41	0
2022	192	gen	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	192	feb	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	192	mar	0	0	0	1.776,01	422,69	157,18	1.776,01	0
2022	192	apr	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	192	mag	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	192	giu	0	0	0	1.781,10	423,9	157,63	1.781,10	0
2022	192	lug	0	0	0	2.389,72	568,76	211,49	2.389,72	0
2022	192	ago	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	192	set	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	192	ott	0	0	0	2.746,03	653,55	243,03	2.746,03	0
2022	192	nov	0	0	0	1.784,49	424,71	157,93	1.784,49	0
2022	192	dic	0	0	0	4.934,99	1.174,52	436,75	4.934,99	0
2022	192	tred.	0	0	0	0	0	0	0	0
2022	192	totale	0	0	0	26.095,54	6.210,73	2.309,49	26.095,54	0
2022	193	gen	0	0	0	1.579,67	375,96	139,8	1.579,67	0
2022	193	feb	0	0	0	1.579,67	375,96	139,8	1.579,67	0
2022	193	mar	0	0	0	1.579,67	375,96	139,8	1.579,67	0
2022	193	apr	0	0	0	1.584,18	377,03	140,2	1.584,18	0
2022	193	mag	0	0	0	1.584,18	377,03	140,2	1.584,18	0
2022	193	giu	0	0	0	1.584,18	377,03	140,2	1.584,18	0
2022	193	lug	0	0	0	1.731,18	412,02	153,21	1.731,18	0
2022	193	ago	0	0	0	1.587,18	377,74	140,47	1.587,18	0
2022	193	set	0	0	0	1.587,18	377,88	140,33	1.585,67	0
2022	193	ott	0	0	0	1.731,18	412,02	153,21	1.731,18	0
2022	193	nov	0	0	0	1.587,18	377,74	140,47	1.587,18	0
2022	193	dic	0	0	0	3.795,77	903,39	335,93	3.795,77	0
2022	193	tred.	0	0	0	0	0	0	0	0
2022	193	totale	0	0	0	21.511,22	5.119,76	1.903,62	21.509,71	0
2022	194	gen	0	0	0	658,26	156,66	58,26	658,26	0
2022	194	feb	0	0	0	0	0	0	0	0
2022	194	mar	0	0	0	0	0	0	0	0
2022	194	apr	0	0	0	0	0	0	0	0
2022	194	mag	0	0	0	0	0	0	0	0
2022	194	giu	0	0	0	0	0	0	0	0
2022	194	lug	0	0	0	0	0	0	0	0
2022	194	ago	0	0	0	0	0	0	0	0
2022	194	set	0	0	0	0	0	0	0	0
2022	194	ott	0	0	0	0	0	0	0	0
2022	194	nov	0	0	0	0	0	0	0	0
2022	194	dic	0	0	0	20,95	4,99	1,85	20,95	0
2022	194	tred.	0	0	0	0	0	0	0	0
2022	194	totale	0	0	0	679,21	161,65	60,11	679,21	0
2022	195	gen	0	0	0	0	0	0	0	0

2022	195	feb	0	0	0	0	0	0	0	0
2022	195	mar	0	0	0	1.841,04	438,17	162,93	1.841,04	0
2022	195	apr	0	0	0	1.846,13	439,38	163,38	1.846,13	0
2022	195	mag	0	0	0	1.846,13	439,38	163,38	1.846,13	0
2022	195	giu	0	0	0	1.846,13	442,77	159,99	1.807,77	0
2022	195	lug	0	0	0	2.119,17	504,37	187,54	2.119,17	0
2022	195	ago	0	0	0	1.849,52	440,19	163,68	1.849,52	0
2022	195	set	0	0	0	1.849,52	440,19	163,68	1.849,52	0
2022	195	ott	0	0	0	2.187,76	520,69	193,62	2.187,76	0
2022	195	nov	0	0	0	1.877,06	446,74	166,12	1.877,06	0
2022	195	dic	0	0	0	3.914,76	931,71	346,46	3.914,76	0
2022	195	tred.	0	0	0	0	0	0	0	0
2022	195	totale	0	0	0	21.177,22	5.043,59	1.870,78	21.138,86	0
2022	196	gen	0	0	0	0	0	0	0	0
2022	196	feb	0	0	0	0	0	0	0	0
2022	196	mar	0	0	0	0	0	0	0	0
2022	196	apr	0	0	0	484,84	115,39	42,91	484,84	0
2022	196	mag	0	0	0	890,55	211,95	78,81	890,55	0
2022	196	giu	0	0	0	890,55	211,95	78,81	890,55	0
2022	196	lug	0	0	0	892,25	212,36	78,96	892,25	0
2022	196	ago	0	0	0	892,25	212,36	78,96	892,25	0
2022	196	set	0	0	0	892,25	212,36	78,96	892,25	0
2022	196	ott	0	0	0	892,25	212,36	78,96	892,25	0
2022	196	nov	0	0	0	892,25	212,36	78,96	892,25	0
2022	196	dic	0	0	0	1.761,65	419,98	155,2	1.753,72	0
2022	196	tred.	0	0	0	0	0	0	0	0
2022	196	totale	0	0	0	8488,84	2021,07	750,53	8480,91	0
OTALE GENERAL			24.106,54	867,82	602,66	382.923,47	91.148,53	33.875,99	382.778,77	0,00

8119-carico dipendente
6,95
6,95
6,95
6,97
6,97
11,38
7,87
6,98
6,98
7,85
6,96
20,14
0
102,95
7,02
7,02
7,02
7,04
6,97
11,5
8,87
7,05
7,05
9,44
7,05
20,27
0
106,3
7,69
7,69
7,69
7,71
7,71
12,4
7,73
7,73
7,73
7,73
8,65
7,73
22,34
0
112,8
11,23
11,23
11,23
15,94
23,19

[illegible]

15,45
5,66
5,66
5,66
5,67
5,67
5,67
6,18
5,68
5,68
6,18
5,68
14,2
0
77,59
6,22
6,22
6,22
6,23
6,23
7,27
7,79
6,25
6,25
6,98
6,25
16,99
0
88,9
6,22
6,27
6,44
6,46
6,46
6,46
7,42
6,47
6,47
7,66
6,47
17,69
0
90,49
6,22
6,22
6,22
6,23
6,23
6,23
6,75

6,25
6,25
6,68
6,25
17,3
0
86,83
6,22
6,22
6,22
6,23
6,23
6,23
8,37
6,25
6,25
9,62
6,25
17,27
0
91,36
5,53
5,53
5,53
5,54
5,54
5,54
6,06
5,56
5,55
6,06
5,56
13,29
0
75,29
2,3
0
0
0
0
0
0
0
0
0
0
0,07
0
2,37
0

0
6,44
6,46
6,46
6,33
7,41
6,47
6,47
7,66
6,57
13,7
0
73,97
0
0
0
1,7
3,12
3,12
3,12
3,12
3,12
3,12
3,12
3,12
6,14
0
29,68
1.339,83